[Mr. C. S. Krishnasvami Aiyar.]

Rs 233·44 lakhs. While improvement in revenue to the extent of Rs 10·45 lakhs is expected under some of the revenue heads, a decline of Rs 1·73 lakhs is anticipated under others, of which the most important is Excise (1·10). The items which contribute to the increase are Land Revenue (3·30), Customs (1·52), Excise Duty on Matches (1·00), Education (1·17) and Willingdon Water Works (·85). Under Land Revenue, credit has been taken only for a probable increase of Rs 3 lakhs, although according to the normal demand it would have been much higher, The abnormal fall in the current year is due to the general remissions of tax sanctioned by Government. Under Customs, the receipts from the Cochin Harbour are expected to be Rs 1·11 lakhs more than the current year's receipt of Rs 11·39 lakhs. A slight improvement in our export trade is also expected. The Excise Duty on Matches is expected to bring in Rs 1 lakh more than the receipts of the current year. Under Education the expected increase is mainly under school fees which were temporarily reduced from Kanni last. The improvement anticipated under Willingdon Water Works is due to the expected realisation of a revenue of Rs 1·09 lakhs in the next year as against Rs ·25 of a lakh only in the current year as previously explained.

Expenditure charged to Revenue.

11. The budget proposals of the several departments for the next year have been carefully scrutinised both by the Government and the Standing Finance Committee and provision has been made for the normal expansion of the several departments. The important nation-building activities were also considered and funds provided as far as possible. The programme of expenditure charged to revenue for the next year is thus estimated at Rs 249·12 lakhs. This is Rs. 16·17 lakhs more than the revised estimate for the current year. I shall now deal with the more important items.

12. *Land Revenue.*—Besides for the retention of a portion of the existing temporary staff for Jenmikaram Settlement work which is expected to be completed before the close of next year, provision has also been made for an additional temporary staff for the recovery of Jenmikaram. The Survey budget includes a provision of Rs 12,510 for the survey and demarcation of about 10,000 acres of land in the Pallivasal Pakuthy sanctioned for registration for cardamom cultivation to bonafide Travancoreans at a concession rate of tharavila of B, Rs 60 per acre. This also includes the survey of the 500 acres of land proposed to be reserved for the purpose of a Sanatorium at Pallivasal.

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